

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2009-10 – Budget Release Order for Rs. 250.01 lakhs towards 1st Quarter provision – under Plan – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No.2236

Dated:23.04.2009.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.116,Fin.(BG.I) Deptt., dt. 08.04.2009.

ORDER :

In pursuance of orders issued in the references 1st to 2nd read above, Govt. hereby issue a B.R.O., for Rs.2,50,01 ,000/- (Rupees Two Crore Fifty Lakhs and One Thousand only) under Plan towards 1st Quarter provision of B.E., 2009-10 (vote on Account), under the following heads of Account.

(Rupees in Thousand)

| Sl No | Name of the Scheme Plan / Non-Plan | Head of Account | B.E. 2009-10 | Amount Authorized now as 1 st Quarter | Procedure of Drawl of Funds | Drawing Officer | Re-marks |
|-------|------------------------------------|-----------------|--------------|--|-----------------------------|-----------------|----------|
|-------|------------------------------------|-----------------|--------------|--|-----------------------------|-----------------|----------|

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|----|-------------|--|------------------------------|----------------------------|-----------------------------|---------------------------------|--|
| 1. | Plan | 2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters’ Office 500/503- Other Expenditure | 30,00 | 7,50 | Detailed Voucher Bill | Concerned drawing Officer | |
| 2. | ” | 2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications – GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 130/131 – S.P.T&T.C., 140 – Rents, Rates and Taxex | 90,67 ,04 2,74 2,00 | 22,67 ,01 ,69 ,50 | Relevant Bill | ” | |
| 3. | ” | 2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications – GH.11N.S.P.- SH(05) purchase of Equipment 520/521 – Purchases | 2,97,55 | 74,39 | Detailed Voucher Bill | ” | |
| 4. | ” | 2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses. | 2,31,60 | 57.90 | ” | ” | |
| 5. | ” | 2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses. | <u>77.20</u> 7,31,80 | <u>19.30</u> 1,82,96 | ” | ” | |

| Sl No | Name of the Scheme Plan / Non-Plan | Head of Account | B.E. 2009-10 | Amount Authorized now as 1 st Quarter | Procedure of Drawl of Funds | Drawing Officer | Re-marks |
|-------|------------------------------------|--|----------------------------------|--|-----------------------------|---------------------------|----------|
| 6. | Plan | B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure | 31,80 | 1,82,96 | | | |
| 7. | ” | 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses | 1,23,60 | 30,90 | Detailed Voucher Bill | Concerned drawing Officer | |
| 8. | ” | 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses | 48,60 | 12,15 | ” | ” | |
| 9. | ” | 2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure | 16,20 | 4,05 | ” | ” | |
| 10. | ” | 2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses | 53,40 | 13,35 | ” | ” | |
| 11. | ” | 2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses | 19,80 | 4,95 | ” | ” | |
| | | Grand Total Rs. | 6,60 ----- 10,00,00 | 1,65 ----- 2,50,01 | ” | | |

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
Dr. SAMEER SHARMA,

PRL. SECRETARY TO GOVERNMENT(R&E)

To
The G.A.(I&PR)Department.
The D.T.A./PAO./A.G., A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
Copy to Finance (BG.III/Reins) Department.
Copy to Dy. Secy. to Govt., Fin.(TFR.) Department.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER